

# FY 2007 Third Quarter Consolidated Financial Results

(April 1, 2007 to December 31, 2007)

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## 1. Financial Results for the nine months ended December 31, 2007

### (1) Consolidated Results of Operations

(Millions of yen)

|                               | Net sales        | Operating income | Ordinary income | Net income     |
|-------------------------------|------------------|------------------|-----------------|----------------|
| Nine months ended Dec.31,2007 | 137,414 (-10.1%) | 5,003 (-50.1%)   | 2,527 (-70.3%)  | 969 (-76.2%)   |
| Nine months ended Dec.31,2006 | 152,928 ( 22.5%) | 10,022 ( 41.4%)  | 8,521 ( 18.2%)  | 4,074 ( -4.8%) |
| FY 2006                       | 203,815          | 15,014           | 12,745          | 7,499          |

|                               | Net income per share | Fully diluted net income per share |
|-------------------------------|----------------------|------------------------------------|
| Nine months ended Dec.31,2007 | 7.98 yen             | 7.10 yen                           |
| Nine months ended Dec.31,2006 | 33.51 yen            | 31.95 yen                          |
| FY 2006                       | 61.69 yen            | 59.52 yen                          |

### (2) Consolidated Financial Position

(Millions of yen)

|                   | Total assets | Shareholders' equity | Shareholders' equity ratio | Shareholders' equity per share |
|-------------------|--------------|----------------------|----------------------------|--------------------------------|
| As of Dec.31,2007 | 184,327      | 81,225               | 43.8 %                     | 663.91 yen                     |
| As of Dec.31,2006 | 196,338      | 79,893               | 40.5 %                     | 653.35 yen                     |
| FY 2006           | 193,787      | 83,086               | 42.7 %                     | 680.11 yen                     |

### (3) Consolidated Results of Cash Flows

(Millions of yen)

|                               | Net cash provided by (used in) operating activities | Net cash used in investing activities | Net cash provided by (used in) financing activities | Balance of cash and cash equivalents at the end of the quarter |
|-------------------------------|---|---------------------------------------|---|--|
| Nine months ended Dec.31,2007 | 5,361   | (6,954)                               | 1,572   | 10,439   |
| Nine months ended Dec.31,2006 | 10,609  | (22,936)                              | 11,162  | 11,039   |
| FY 2006                       | 14,390  | (26,306)                              | 10,021  | 10,367   |

Note: Indication of percentages show the ratio of increase or decrease from the third quarter of the previous year.

## 2. Dividend Information

|                       | Dividend per share |
|-----------------------|--------------------|
| (Record date)         | Third Quarter      |
| FY 2006 Third Quarter | -                  |
| FY 2007 Third Quarter | -                  |

### 3. FY 2007 Consolidated Financial Forecast (April 1, 2007 to March 31, 2008)

With regard to the forecast for this fiscal year, there is no change in the forecast figures announced on November 5, 2007 for both consolidated and non-consolidated business results.

### 4. Other

- |  |      |
|--|------|
| (1) Change in significant subsidiaries during the period (changes in particular subsidiaries accompanying the change in scope of consolidation): | None |
| (2) Existence of adoption of simplified method of accounting:  | Yes  |
| (3) Existence of changes in accounting since the most recent consolidated fiscal year:   | Yes  |

Note: For details, refer to page 3 [Qualitative Information and Financial Statements, etc.] 4. Other.

#### **\* Explanation for appropriate use of the Financial Forecast and other matters to be noted**

The forecast described above is based upon information available as of the present time and assumptions we considered valid. Please be advised that there is a host of uncertain factors that could greatly impact actual performance, including global market conditions, competitive environment, the introduction of new products and their acceptance or lack thereof, fluctuations in foreign exchange rates, and the impact of fair-market-value accounting. In this regard, Allegro MicroSystems, Inc., our 100% US subsidiary is now preparing for public offering of its shares and listing and the listing of the company might affect the financial results of our company.

For assumptions constituting the preconditions of the Financial Forecast, refer to page 3 [Qualitative Information and Financial Statements, Etc.] 3. Qualitative Information of Financial Forecast.

## **[Qualitative Information and Financial Statements, etc.]**

### **1. QUALITATIVE INFORMATION OF CONSOLIDATED OPERATING RESULTS**

In the electronics industry in the current 3rd quarter, demand has steadily progressed overall due to the pull from the flat-panel TV market, which has continued to experience high growth. On the other hand, as the placement of orders from set makers has turned more cautious because of concerns regarding a recession in the US and a further rise in materials prices, severe cost competition has accelerated among market players. Under such circumstances, the Company Group has made strenuous efforts to improve performance by carrying out organizational restructuring for the purpose of reinforcing management of each function in the CCFL business and also by deploying thorough cost-cutting of the entire Group. For business results in the current 3rd quarter, however, both revenues and income decreased: net sales were 137,414 million yen, operating income was 5,003 million yen, ordinary income was 2,527 million yen and quarterly net income was 969 million yen. An overview by segment as compared to the same period in the previous year is as follows.

Net sales from the semiconductor business were 105,286 million yen, a decrease of 11,333 million yen (9.7%) as compared to the same period in the previous year. Out of which, for semiconductor devices, net sales leveled off as sales for liquid crystal TVs, air conditioners and automotive electric components increased, but sales for OA related products, mainly consisting of CRT TVs and printers decreased. For CCFLs, although net sales largely decreased as compared to the same period in the previous year, orders received since December have progressed as planned, and net sales are expected to recover in the future.

Net sales from the PM business were 22,022 million yen, a decrease of 3,695 million yen (14.4%) as compared to the same period in the previous year. For switching power supplies for the consumer market, our core products, we promoted reinforcement of profitability management and reform of the business structure, but net sales decreased due to sluggish sales in the plasma TV market. On the other hand, for multi-purpose small UPS, sales increased as a result of an increase in new orders received for mobile phone stations and ATMs as a result of shortening lead times.

Net sales of the PS business were 10,106 million yen, a decrease of 485 million yen (4.6%) as compared to the same period in the previous year. While orders received for mobile phone stations have progressed favorably and both sales and income increased in PS telecommunications facilities, sales of large objects decreased from the previous year, and net sales decreased.

### **2. QUALITATIVE INFORMATION OF CONSOLIDATED FINANCIAL POSITION**

#### **① Status of Assets, Liabilities and Net Assets**

Total assets as of the end of the 3rd quarter were 184,327 million yen, a decrease of 9,459 million yen from the end of the previous fiscal year. This was mainly due to a decrease of 5,688 million yen in notes receivable and accounts receivable and a decrease of 5,833 million yen in tangible fixed assets.

Liabilities were 103,102 million yen, a decrease of 7,598 million yen from the end of the previous fiscal year. This was mainly due to a decrease of 6,598 million yen in notes and accounts payable and an increase of 3,827 million yen in short-term bank loans.

Net assets were 81,225 million yen, a decrease of 1,861 million yen from the end of the previous fiscal year. This was mainly due to a decrease of 731 million yen in retained earnings and a decrease of 1,219 million yen in valuation and translation adjustments, etc.

#### **② Status of Cash Flow**

Net cash provided by operating activities was 5,361 million yen. This was mainly due to a decrease of 6,231 million yen in notes and accounts payable in connection with a production decrease and depreciation and amortization of 11,289 million yen.

Net cash used in investing activities was 6,954 million yen. This was mainly due to expenditures of 6,391 million yen for acquisition of tangible fixed assets.

Net cash provided by financing activities was 1,572 million yen. This was mainly due to an increase of 6,045 million yen in short-term bank loans.

As a result, the balance of cash and cash equivalents as of the end of the 3rd quarter increased 72 million yen from the end of the previous fiscal year to 10,439 million yen.

### **3. QUALITATIVE INFORMATION OF CONSOLIDATED FINANCIAL FORECAST**

With regard to the forecast for this fiscal year, there is no change in the forecast figures announced on November 5, 2007 for both consolidated and non-consolidated business results.

#### **4. OTHER**

(1) Changes in significant subsidiaries during the year (changes in particular subsidiaries accompanying the change in scope of consolidation)

None

(2) Adoption of simplified method of accounting

1. To tax expenses, simplified method by estimated effective tax rate was applied.
2. To any other item affected amount of which is small, partly simplified method was applied.

(3) Changes in Accounting Method from the Most Recent Consolidated Fiscal Year

(Changes in Depreciation Method of Material Depreciable Assets)

In connection with a revision in the Corporation Tax Law, the Company and the domestic consolidated subsidiaries changed the depreciation method for those acquired after April 1, 2007 based on the method under the revised Corporation Tax Law.

As a result, depreciation costs increased 258 million yen and operating income, ordinary income and quarterly net income before taxes were recorded as 202 million yen less respectively.

(Additional Information)

The Company and the domestic consolidated subsidiaries are depreciating the remaining book values equally over five (5) years for those depreciation of which is being completed to the depreciable limit out of the tangible fixed assets acquired before March 31, 2007.

As a result, depreciation costs increased 266 million yen and operating income, ordinary income and quarterly net income before taxes were recorded as 227 million yen less respectively.

## 5. QUARTERLY CONSOLIDATED FINANCIAL STATEMENTS (SUMMARY)

### (1) Quarterly Consolidated Balance Sheets (Summary)

|   | Millions of yen        |                        |                |
|---|------------------------|------------------------|----------------|
|   | 3rd Quarter<br>FY 2006 | 3rd Quarter<br>FY 2007 | FY 2006        |
| Assets                                      |                        |                        |                |
| Current assets:                             |                        |                        |                |
| Cash and deposits                           | 11,280                 | <b>10,714</b>          | 10,603         |
| Notes and accounts receivable               | 53,557                 | <b>44,806</b>          | 50,494         |
| Inventories                                 | 38,891                 | <b>43,078</b>          | 39,736         |
| Other current assets                        | 11,130                 | <b>11,216</b>          | 11,629         |
| Total current assets                        | <u>114,859</u>         | <u><b>109,815</b></u>  | <u>112,464</u> |
| Fixed assets:                               |                        |                        |                |
| Property, plant and equipment, net          | 72,344                 | <b>65,922</b>          | 71,755         |
| Intangible assets                           | 1,875                  | <b>1,870</b>           | 1,847          |
| Investments and other assets                | 7,259                  | <b>6,718</b>           | 7,719          |
| Total fixed assets                          | <u>81,479</u>          | <u><b>74,512</b></u>   | <u>81,323</u>  |
| Total assets                                | <u>196,338</u>         | <u><b>184,327</b></u>  | <u>193,787</u> |
| Liabilities                                 |                        |                        |                |
| Current liabilities:                        |                        |                        |                |
| Notes and accounts payable                  | 38,543                 | <b>26,728</b>          | 33,326         |
| Short-term bank loans                       | 14,986                 | <b>18,361</b>          | 14,534         |
| Commercial Paper                            | 29,000                 | <b>30,000</b>          | 30,000         |
| Other current liabilities                   | 12,183                 | <b>10,211</b>          | 13,292         |
| Total current liabilities                   | <u>94,713</u>          | <u><b>85,300</b></u>   | <u>91,153</u>  |
| Long-term liabilities:                      |                        |                        |                |
| Bonds and debentures                        | 10,000                 | <b>10,000</b>          | 10,000         |
| Long-term debt                              | 5,333                  | <b>2,702</b>           | 3,634          |
| Other long-term liabilities                 | 6,398                  | <b>5,098</b>           | 5,912          |
| Total long-term liabilities                 | <u>21,731</u>          | <u><b>17,801</b></u>   | <u>19,547</u>  |
| Total liabilities                           | <u>116,445</u>         | <u><b>103,102</b></u>  | <u>110,701</u> |
| Net assets                                  |                        |                        |                |
| Shareholders' equity:                       |                        |                        |                |
| Capital stock                               | 20,896                 | <b>20,896</b>          | 20,896         |
| Capital surplus                             | 21,263                 | <b>21,262</b>          | 21,263         |
| Retained earnings                           | 38,943                 | <b>41,637</b>          | 42,369         |
| Treasury stock                              | (3,803 )               | <b>(3,877 )</b>        | (3,832 )       |
| Total shareholders's equity                 | <u>77,301</u>          | <u><b>79,919</b></u>   | <u>80,697</u>  |
| Valuation and translation adjustments:      |                        |                        |                |
| Unrealized loss on securities               | 1,648                  | <b>1,075</b>           | 1,648          |
| Translation adjustments                     | 473                    | <b>(332 )</b>          | 314            |
| Total valuation and translation adjustments | <u>2,121</u>           | <u><b>743</b></u>      | <u>1,962</u>   |
| Equity Warrant                              | <u>81</u>              | <u><b>162</b></u>      | <u>111</u>     |
| Minority interests                          | <u>388</u>             | <u><b>400</b></u>      | <u>314</u>     |
| Total net assets                            | <u>79,893</u>          | <u><b>81,225</b></u>   | <u>83,086</u>  |
| Total liabilities and net assets            | <u>196,338</u>         | <u><b>184,327</b></u>  | <u>193,787</u> |

## (2) Quarterly Consolidated Statements of Income (Summary)

Millions of yen

|  | 3rd Quarter<br>FY 2006 | 3rd Quarter<br><b>FY 2007</b> | FY 2006       |
|--|------------------------|-------------------------------|---------------|
| Net sales                                      | 152,928                | <b>137,414</b>                | 203,815       |
| Cost of sales                                  | 121,890                | <b>111,902</b>                | 160,859       |
| Gross profit                                   | 31,038                 | <b>25,512</b>                 | 42,956        |
| Selling, general and administrative expenses   | 21,016                 | <b>20,509</b>                 | 27,941        |
| Operating income                               | 10,022                 | <b>5,003</b>                  | 15,014        |
| Non-operating income                           | 587                    | <b>448</b>                    | 878           |
| Non-operating expenses                         | 2,088                  | <b>2,924</b>                  | 3,147         |
| Ordinary income                                | <u>8,521</u>           | <u><b>2,527</b></u>           | <u>12,745</u> |
| Extraordinary income                           | <u>14</u>              | <u><b>145</b></u>             | <u>615</u>    |
| Extraordinary loss                             | <u>465</u>             | <u><b>343</b></u>             | <u>1,039</u>  |
| Income before income taxes, minority interests | 8,070                  | <b>2,330</b>                  | 12,320        |
| Income taxes                                   | 3,910                  | <b>1,275</b>                  | 4,720         |
| Minority interest in consolidated subsidiaries | 85                     | <b>84</b>                     | 100           |
| Net income                                     | <u>4,074</u>           | <u><b>969</b></u>             | <u>7,499</u>  |

### (3) Quarterly Consolidated Statements of Cash Flows (Summary)

Millions of yen

|   | 3rd Quarter<br>FY 2006 | 3rd Quarter<br>FY 2007 | FY 2006          |
|---|------------------------|------------------------|------------------|
| Operating activities  |                        |                        |                  |
| Income before income taxes and minority interests in earnings of affiliates   | 8,070                  | <b>2,330</b>           | 12,320           |
| Depreciation and amortization   | 10,608                 | <b>11,289</b>          | 14,380           |
| Decrease (increase) in notes and accounts receivable  | (6,836 )               | <b>5,317</b>           | (3,943 )         |
| (Increase) decrease in inventories  | (3,856 )               | <b>(3,805 )</b>        | (4,870 )         |
| (Increase) decrease in notes and accounts payable   | 11,494                 | <b>(6,231 )</b>        | 6,495            |
| Other   | (3,398 )               | <b>(885 )</b>          | (3,975 )         |
| Income taxes paid   | <u>(5,474 )</u>        | <u><b>(2,652 )</b></u> | <u>(6,016 )</u>  |
| Net cash provided by (used in) operating activities   | <u>10,609</u>          | <u><b>5,361</b></u>    | <u>14,390</u>    |
| Investing activities  |                        |                        |                  |
| Purchases of property, plant and equipment  | (23,244 )              | <b>(6,391 )</b>        | (27,436 )        |
| Proceeds from sales of property, plant and equipment  | 41                     | <b>50</b>              | 1,150            |
| (Increase) decrease in investment securities  | 513                    | <b>0</b>               | 463              |
| Increase (decrease) in Loan   | 104                    | <b>(192 )</b>          | 101              |
| Other   | <u>(352 )</u>          | <u><b>(422 )</b></u>   | <u>(586 )</u>    |
| Net cash used in investing activities   | <u>(22,936 )</u>       | <u><b>(6,954 )</b></u> | <u>(26,306 )</u> |
| Financing activities  |                        |                        |                  |
| Increase (decrease) in short-term bank loans  | 4,774                  | <b>6,045</b>           | 3,542            |
| (Decrease) increase in Commercial Paper   | 11,000                 | <b>-</b>               | 12,000           |
| Repayment of long-term debt   | (2,495 )               | <b>(2,736 )</b>        | (3,266 )         |
| Redemption of treasury stock  | (72 )                  | <b>(46 )</b>           | (101 )           |
| Cash dividends paid   | (1,954 )               | <b>(1,598 )</b>        | (2,063 )         |
| Dividends paid to minority interests  | (88 )                  | <b>(91 )</b>           | (88 )            |
| Net cash provided by (used in) financing activities   | <u>11,162</u>          | <u><b>1,572</b></u>    | <u>10,021</u>    |
| Effect of exchange rate changes on cash and cash equivalents  | <u>161</u>             | <u><b>92</b></u>       | <u>218</u>       |
| Net (decrease) increase in cash and cash equivalents  | <u>(1,003 )</u>        | <u><b>72</b></u>       | <u>(1,676 )</u>  |
| Cash and cash equivalents at beginning of the term  | <u>12,231</u>          | <u><b>10,367</b></u>   | <u>12,231</u>    |
| Decrease in cash and cash equivalents at beginning of the year, due to the change in fiscal term of consolidated subsidiary | (188 )                 | <b>-</b>               | (188 )           |
| Increase of beginning cash and cash equivalents due to new entry of a subsidiary  | <u>0</u>               | <u><b>-</b></u>        | <u>0</u>         |
| Cash and cash equivalents at end of term  | <u>11,039</u>          | <u><b>10,439</b></u>   | <u>10,367</u>    |

## (4) Segment Information

### 1. Segment information by business

Previous Term (April 1, 2006 to December 31, 2006)

Millions of yen

|                    | Semicon-<br>ductors | PM      | PS     | Total   | Eliminations<br>or unallocated<br>amounts | Consolidated |
|--------------------|---------------------|---------|--------|---------|---|--------------|
| Sales              |                     |         |        |         |   |              |
| (1) Third parties  | 116,619             | 25,718  | 10,591 | 152,928 | -   | 152,928      |
| (2) Intersegment   | 1,649               | 1,184   | 5      | 2,838   | (2,838)                                   | -            |
| Total              | 118,268             | 26,902  | 10,596 | 155,767 | (2,838)                                   | 152,928      |
| Operating expenses | 104,426             | 29,664  | 9,653  | 143,745 | (838)                                     | 142,906      |
| Operating income   | 13,841              | (2,762) | 942    | 12,022  | (1,999)                                   | 10,022       |

This Term (April 1, 2007 to December 31, 2007)

Millions of yen

|                    | Semicon-<br>ductors | PM     | PS     | Total   | Eliminations<br>or unallocated<br>amounts | Consolidated |
|--------------------|---------------------|--------|--------|---------|---|--------------|
| Sales              |                     |        |        |         |   |              |
| (1) Third parties  | 105,286             | 22,022 | 10,106 | 137,414 | -   | 137,414      |
| (2) Intersegment   | 1,003               | 787    | 2      | 1,793   | (1,793)                                   | -            |
| Total              | 106,289             | 22,810 | 10,108 | 139,208 | (1,793)                                   | 137,414      |
| Operating expenses | 100,186             | 23,283 | 8,851  | 132,320 | 90  | 132,411      |
| Operating income   | 6,102               | (472)  | 1,257  | 6,887   | (1,884)                                   | 5,003        |

Last Fiscal Year (April 1, 2006 to March 31, 2007)

Millions of yen

|                    | Semicon-<br>ductors | PM      | PS     | Total   | Eliminations<br>or unallocated<br>amounts | Consolidated |
|--------------------|---------------------|---------|--------|---------|---|--------------|
| Sales              |                     |         |        |         |   |              |
| (1) Third parties  | 154,967             | 33,518  | 15,330 | 203,815 | -   | 203,815      |
| (2) Intersegment   | 2,083               | 1,559   | 8      | 3,651   | (3,651)                                   | -            |
| Total              | 157,051             | 35,077  | 15,338 | 207,467 | (3,651)                                   | 203,815      |
| Operating expenses | 138,782             | 37,648  | 13,476 | 189,906 | (1,105)                                   | 188,801      |
| Operating income   | 18,269              | (2,570) | 1,862  | 17,560  | (2,546)                                   | 15,014       |



## 2. Segment information by geographic area

Previous Term (April 1, 2006 to December 31, 2006)

Millions of yen

|                    | Japan   | Asia    | North America | Europe | Total   | Eliminations or unallocated amounts | Consolidated |
|--------------------|---------|---------|---------------|--------|---------|-------------------------------------|--------------|
| Sales              |         |         |               |        |         |                                     |              |
| (1) Third parties  | 107,866 | 16,413  | 19,217        | 9,432  | 152,928 | -                                   | 152,928      |
| (2) Intersegment   | 11,043  | 26,283  | 11,726        | 25     | 49,078  | (49,078)                            | -            |
| Total              | 118,909 | 42,696  | 30,943        | 9,458  | 202,007 | (49,078)                            | 152,928      |
| Operating expenses | 109,991 | 43,880  | 28,012        | 9,332  | 191,217 | (48,311)                            | 142,906      |
| Operating income   | 8,917   | (1,184) | 2,931         | 125    | 10,790  | (767)                               | 10,022       |

This Term (April 1, 2007 to December 31, 2007)

Millions of yen

|                    | Japan   | Asia   | North America | Europe | Total   | Eliminations or unallocated amounts | Consolidated |
|--------------------|---------|--------|---------------|--------|---------|-------------------------------------|--------------|
| Sales              |         |        |               |        |         |                                     |              |
| (1) Third parties  | 91,757  | 15,902 | 18,275        | 11,480 | 137,414 | -                                   | 137,414      |
| (2) Intersegment   | 11,399  | 22,824 | 12,706        | 33     | 46,964  | (46,964)                            | -            |
| Total              | 103,157 | 38,726 | 30,981        | 11,514 | 184,379 | (46,964)                            | 137,414      |
| Operating expenses | 99,181  | 38,632 | 29,460        | 10,939 | 178,213 | (45,801)                            | 132,411      |
| Operating income   | 3,975   | 94     | 1,521         | 574    | 6,165   | (1,162)                             | 5,003        |

Last Fiscal Year (April 1, 2006 to March 31, 2007)

Millions of yen

|                    | Japan   | Asia    | North America | Europe | Total   | Eliminations or unallocated amounts | Consolidated |
|--------------------|---------|---------|---------------|--------|---------|-------------------------------------|--------------|
| Sales              |         |         |               |        |         |                                     |              |
| (1) Third parties  | 143,054 | 21,776  | 25,883        | 13,101 | 203,815 | -                                   | 203,815      |
| (2) Intersegment   | 14,529  | 35,070  | 15,932        | 56     | 65,589  | (65,589)                            | -            |
| Total              | 157,583 | 56,847  | 41,815        | 13,158 | 269,405 | (65,589)                            | 203,815      |
| Operating expenses | 144,118 | 57,944  | 37,862        | 12,925 | 252,851 | (64,050)                            | 188,801      |
| Operating income   | 13,464  | (1,096) | 3,953         | 232    | 16,554  | (1,539)                             | 15,014       |

### 3. Overseas Sales

Previous Term (April 1, 2006 to December 31, 2006)

Millions of yen

|   | Asia   | North America | Europe | Other Regions | Total   |
|---|--------|---------------|--------|---------------|---------|
| Overseas sales                                    | 70,892 | 12,310        | 9,507  | 45            | 92,755  |
| Consolidated sales                                |        |               |        |               | 152,928 |
| Ratio of overseas sales to consolidated sales (%) | 46.4   | 8.1           | 6.2    | 0.0           | 60.7    |

This Term (April 1, 2007 to December 31, 2007)

Millions of yen

|   | Asia   | North America | Europe | Other Regions | Total   |
|---|--------|---------------|--------|---------------|---------|
| Overseas sales                                    | 55,685 | 12,867        | 10,669 | 76            | 79,298  |
| Consolidated sales                                |        |               |        |               | 137,414 |
| Ratio of overseas sales to consolidated sales (%) | 40.5   | 9.4           | 7.8    | 0.0           | 57.7    |

Last Fiscal Year (April 1, 2006 to March 31, 2007)

Millions of yen

|   | Asia   | North America | Europe | Other Regions | Total   |
|---|--------|---------------|--------|---------------|---------|
| Overseas sales                                    | 90,847 | 16,682        | 13,204 | 64            | 120,798 |
| Consolidated sales                                |        |               |        |               | 203,815 |
| Ratio of overseas sales to consolidated sales (%) | 44.6   | 8.2           | 6.5    | 0.0           | 59.3    |